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NEWAYGO COUNTY TAX ALLOCATION BOARD

SUMMARY SHEET 2012-2013
 TOWNSHIPS - COUNTY
 INTERMEDIATE SCHOOL DISTRICT

Taxable Value: 2010, _____

Taxable Value: 2011, _____

Taxable Value: 2012, _____

(Current year)

Date and source of current year

Taxable Value: _____ 2012

(source): _____

Mills allocated past two years: _____ 2010

_____ 2011

Number of mills requested: _____ 2012

Number of mills levied as extra voted (current): _____

 GENERAL FUND REVENUES:
 (in dollars)

| | FY Ending 2010-2011 | FY Ending 2011-2012 | Proposed 2012-2013 |
|---|------------------------|------------------------|-----------------------|
| Local property tax Allocated: | _____ | _____ | _____ |
| extra voted: | _____ | _____ | _____ |
| other local funds: | _____ | _____ | _____ |
| FEDERAL funds: | _____ | _____ | _____ |
| STATE Funds: | _____ | _____ | _____ |
| From previous fund balance: | _____ | _____ | _____ |
| TOTAL MONEY SPENT: | _____ | _____ | _____ |
| Townships indicate \$ held at fiscal year end for special projects: | _____ | _____ | _____ |

AUTHORIZED SIGNATURE _____ TITLE _____ DATE _____, 2012



NEWAYGO COUNTY TAX ALLOCATION BOARD---FISCAL INFORMATION
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EXPENDITURES

| Activity title | FY ending 2010-2011 | FY ending 2011-2012 | Proposed 2012-2013 |
|----------------------|------------------------|------------------------|-----------------------|
| ELECTIONS | | | |
| ACCOUNTING | | | |
| SUPERVISOR OFFICE | | | |
| CLERK OFFICE | | | |
| TREASURER OFFICE | | | |
| SALARIES | | | |
| ATTORNEY & LEGAL | | | |
| BUILDING & GROUNDS | | | |
| FIRE PROTECTION | | | |
| FIRE PROTECTION | | | |
| PUBLIC WORKS | | | |
| RESERVE-PUBLIC WORKS | | | |
| ROADS | | | |
| LIBRARY | | | |
| ZONING ADMINISTRATOR | | | |
| PLANNING/ZONING | | | |
| INSURANCE | | | |
| BOARD OF REVIEW | | | |
| ASSESSOR | | | |
| CONTINGENCIES | | | |
| OTHERS - LIST | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

SUPERVISOR SIGNATURE

DATE

2012

CLERK SIGNATURE